

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**02 Educación Media Superior 25 CECyTE**

<b>130507 24ETC0014T CECyTE XI</b>								<b>0005 Agua Zarca</b>	<b>MUNICIPIO 37 Tamazunchale</b>							
AUTOR	1	0	0	0	0	0	0	Suministro e instalación de una subestación eléctrica.	43,921.17	0.00	43,921.17	0.00	0.00	43,921.17	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		43,921.17	0.00	43,921.17	0.00	0.00	43,921.17		
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0	0		43,921.17	0.00	43,921.17	0.00	0.00	0.00	43,921.17	0.00%

<b>130509 24ETC0011W CECyTE VIII</b>								<b>0096 Tezapotla, Calle 20 de Noviembre s.n.</b>	<b>MUNICIPIO 37 Tamazunchale</b>							
AUTOR	1	0	0	0	0	0	0	Suministro de 15 computadoras de escritorio, procesador Intel Core i5 4460 3.2 Ghz, memoria 4 Gb, DD 500 GB. (Oficio CECyTE DG-0855/15, 05-nov-2015)	0.00	174,696.00	174,696.00	5,240.88	0.00	179,936.88	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	174,696.00	174,696.00	5,240.88	0.00	179,936.88		
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0	0		0.00	174,696.00	174,696.00	5,240.88	0.00	179,936.88	100.00%	100.00%

<b>130510 24ETC0012V CECyTE IX</b>								<b>0218 Bocas (Estación Bocas)</b>	<b>MUNICIPIO 28 San Luis Potosí</b>							
AUTOR	1	0	0	0	0	0	0	Suministro e instalación de un torno y una fresadora convencionales, juego de herramientas básicas para torno y fresadora.	0.00	382,906.72	382,906.72	45,645.95	0.00	428,552.67	100.00%	100.00%
COMP.	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0	0		0.00	382,906.72	382,906.72	45,645.95	0.00	428,552.67	100.00%	100.00%

**Totales CECyTE**

AUTOR	3	0	0	0	0	0	0		43,921.17	557,602.72	601,523.89	50,886.83	0.00	652,410.72	100.00%	100.00%
COMP.	2	0	0	0	0	0	0		43,921.17	174,696.00	218,617.17	5,240.88	0.00	223,858.05		
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	7.30%	0.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0	0		43,921.17	557,602.72	601,523.89	50,886.83	0.00	652,410.72	92.70%	100.00%

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**05 Educación para Adultos 48 ICAT**

<b>130504 24AIC0001X Dirección General del ICAT</b>								<b>0001 San Luis Potosí</b>								<b>MUNICIPIO 28 San Luis Potosí</b>	
AUTOR	1	0	0	0	0	0	0	Construcción de 1ª Etapa,	3,758,289.65	0.00	3,758,289.65	112,748.69	0.00	3,871,038.34	100.00%	100.00%	
COMP.	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
DIFERENCIA		0	0	0	0	0	0		3,758,289.65	0.00	3,758,289.65	112,748.69	0.00	3,871,038.34	100.00%	100.00%	

**Totales ICAT**

AUTOR	1	0	0	0	0	0	0	3,758,289.65	0.00	3,758,289.65	112,748.69	0.00	3,871,038.34	100.00%	100.00%
COMP.	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0	0	3,758,289.65	0.00	3,758,289.65	112,748.69	0.00	3,871,038.34	100.00%	100.00%

**TOTALES P.G.O. 201365**

AUTOR	4	0	0	0	0	0	0	3,802,210.82	557,602.72	4,359,813.54	163,635.52	0.00	4,523,449.06	100.00%	100.00%
COMP.	2	0	0	0	0	0	0	43,921.17	174,696.00	218,617.17	5,240.88	0.00	223,858.05		
EJER	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	1.01%	0.00%
TERM	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0	0	3,802,210.82	557,602.72	4,359,813.54	163,635.52	0.00	4,523,449.06	98.99%	100.00%